



Department of Labor and Training

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WORKFORCE INVESTMENT NOTICE: 15-04

TO: WORKFORCE INVESTMENT AREAS
FROM: David Tremblay, Administrator-Workforce Investment Office
SUBJECT: Allocations for Adult and Youth Programs for PY 2015
DATE: August 12, 2015

- 1. **PURPOSE.** To provide Locals with the Workforce Innovation and Opportunity Act (WIOA) Adult and Youth allocations for PY 2015 and additional information.
- 2. **REFERENCES.** Reference is made to WIN 15-02 that transmitted to you the WIOA percentage allocations for the Adult and Youth programs. Additional reference is made to TEGl 29-14, Change 1.
- 3. **BACKGROUND.** The WIOA Adult allocations are for the program period July 1, 2015, through June 30, 2016, and the WIOA Youth allocations are for the program period April 1, 2015 through June 30, 2016.

WIOA ALLOCATIONS FOR ADULT PROGRAMS The State allocation for Adults is **\$3,569,777**. The State Set-Aside for Adults is 10%, which equals **\$356,978**. The remaining 90% equaling **\$3,212,799** is distributed to the Local Areas according to the percentage allocation formula.

<u>WIA</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>
WPGRI	68.84%	\$2,211,691
WSPC	31.16%	\$1,001,108

WIOA ALLOCATIONS FOR YOUTH PROGRAMS The State allocation for Youth is **\$4,106,989**. The State Set-Aside for Youth is 10%, which equals **\$410,699**. The

remaining 90% equaling **\$3,696,290** is distributed to the Local Areas according to the percentage allocation formula.

<u>WIA</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>
WPGRI	65.13%	\$ 2,407,394
WSPC	34.87%	\$ 1,288,896

Allotments are once again taken from two Federal budgets. Funds for the Adult program will be split into PY15/FY16. I will provide you with those amounts via a separate WIN.

In summary, WIOA allocations for PY 2015 for Adult and Youth programs are:

WIA	ADULT	YOUTH	TOTAL
WPGRI	2,211,691	2,407,394	4,619,085
WSPC	1,001,108	1,288,896	2,290,004

4. INQUIRIES. Questions regarding this WIN may be directed to the State Workforce Investment Office Administrator at 462-8812.

WORKFORCE INNOVATION AND OPPORTUNITY ACT <p style="text-align: center;">ADULT BUDGET SUMMARY AND EXPENDITURE PLAN</p>	WIA NAME: _____	<p style="text-align: right;">PY2015/FY2016</p> MOD.NO. _____ DATE: _____
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ADULT ALLOCATION SUMMARY				
		PY2015	FY2016	TOTAL
1	ALLOCATION			
2	TRANSFER - DW/ADULT (+/-)			
3	REALLOCATION (+/-)			
4	SUPPLEMENTAL ALLOCATION			
5	CARRY-IN			
6	TOTAL ADJUSTED ALLOCATION			

ADULT BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2015/FY2016						

ADULT EXPENDITURE PLAN					
		9/30/15	12/31/15	3/31/16	6/30/16
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	TRAINING				
a	ITA				
b	OJT				
c	CUSTOMIZED				
d	GROUP TRAINING				
6	SUPPORTIVE SERVICES				
7	TOTAL				

WORKFORCE INNOVATION AND OPPORTUNITY ACT DISLOCATED WORKER BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY2015/FY2016 MOD.NO. _____ DATE: _____
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DISLOCATED WORKER ALLOCATION SUMMARY				
		PY2015	FY2016	TOTAL
1	ALLOCATION			
2	TRANSFER - DW/ADULT (+/-)			
3	REALLOCATION (+/-)			
4	SUPPLEMENTAL ALLOCATION			
5	CARRY-IN			
6	TOTAL ADJUSTED ALLOCATION			

DISLOCATED WORKER BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2015/FY2016						

DISLOCATED WORKER EXPENDITURE PLAN					
		9/30/15	12/31/15	3/31/16	6/30/16
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	TRAINING				
a	ITA				
b	OJT				
c	CUSTOMIZED				
d	CONTEXTUALIZED				
6	SUPPORTIVE SERVICES				
7	TOTAL				

WORKFORCE INNOVATION AND OPPORTUNITY ACT YOUTH BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME	PY2015/FY2016 MOD.NO. DATE:
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		PY2015/FY2016
1	ALLOCATION	
2	REALLOCATION (+/-)	
3	CARRY-IN	
4	TOTAL ADJUSTED ALLOCATION	

YOUTH BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY2015/FY2016				N/A	N/A	

YOUTH EXPENDITURE PLAN					
		9/30/15	12/31/15	3/31/16	6/30/16
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	CONTRACTED SERVICES				
a	IN SCHOOL				
b	OUT OF SCHOOL				
6	TOTAL				

PY15 WIOA Service Plan

Local Workforce Investment Board:

<i>Group/Service</i>	<i>PY14 Carry-in</i>	<i>New WIOA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY15 Plan</i>
Adult Core Services							
Adult Intensive Services							
Adult Training Services							
- <i>ITA</i>							
- <i>Customized Training</i>							
- <i>OJT</i>							
- <i>Group Training</i>							
Supportive Services							

<i>Group/Service</i>	<i>PY14 Carry-in</i>	<i>New WIOA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY15 Plan</i>
Dislocated Worker Core Services							
Dislocated Worker Intensive Services							
Dislocated Workers Training Services							
- <i>ITA</i>							
- <i>Customized Training</i>							
- <i>OJT</i>							
- <i>Group Training</i>							
Supportive Services							

<i>Group</i>	<i>PY14 Carry-in</i>	<i>New WIOA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY15 Plan</i>
In-School Youth							
Out-of-School Youth							

*An Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities
TTY via RI Relay 711*