



Department of Labor and Training

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WORKFORCE INVESTMENT NOTICE: 13-06

TO: WORKFORCE INVESTMENT AREAS

FROM: David Tremblay, Administrator-Workforce Investment Office

SUBJECT: Allocations for Adult and Youth Programs for PY 2014

DATE: May 15, 2014

- 1. PURPOSE.** To provide Locals with the Workforce Investment Act (WIA) Adult and Youth allocations for PY 2014 and additional information.
- 2. REFERENCES.** Reference is made to WIN 13-04 that transmitted to you the WIA percentage allocations for the Adult and Youth programs. Additional reference is made to TEGL 18-13.
- 3. BACKGROUND.** The WIA Adult allocations are for the program period July 1, 2014, through June 30, 2015, and the WIA Youth allocations are for the program period April 1, 2014 through June 30, 2015.

WIA ALLOCATIONS FOR ADULT PROGRAMS The State allocation for Adults is **\$3,230,712**. The State Set-Aside for Adults is 8.75%, which equals **\$282,687**. The remaining 91.25% equaling **\$2,948,025** is distributed to the Local Areas according to the percentage allocation formula.

<u>WIA</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>
WPGRI	69.26%	\$2,041,802
WSPC	30.74%	\$ 906,223

WIA ALLOCATIONS FOR YOUTH PROGRAMS The State allocation for Youth is **\$3,743,023**. The State Set-Aside for Youth is 8.75%, which equals **\$327,515**. The remaining 91.25% equaling **\$3,415,508** is distributed to the Local Areas according to the percentage allocation formula.

<u>WIA</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>
WPGRI	65.55%	\$ 2,238,865
WSPC	34.45%	\$ 1,176,643

Allotments are once again taken from two Federal budgets. Funds for the Adult program will be split into PY14/FY15. I will provide you with those amounts via a separate WIN.

In summary, WIA allocations for PY 2014 for Adult and Youth programs are:

WIA	ADULT	YOUTH	TOTAL
WPGRI	2,041,802	2,238,865	4,280,667
WSPC	906,223	1,176,643	2,082,866

4. INQUIRIES. Questions regarding this WIN may be directed to the State Workforce Investment Office Administrator at 462-8812.

WORKFORCE INVESTMENT ACT ADULT BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME: _____	PY2013/FY2014 MOD.NO. _____ DATE: _____
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ADULT ALLOCATION SUMMARY				
		PY2013	FY2014	TOTAL
1	ALLOCATION			
2	TRANSFER - DW/ADULT (+/-)			
3	REALLOCATION (+/-)			
4	SUPPLEMENTAL ALLOCATION			
5	CARRY-IN			
6	TOTAL ADJUSTED ALLOCATION			

ADULT BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2013/FY2014						

ADULT EXPENDITURE PLAN					
		9/30/13	12/31/13	3/31/14	6/30/14
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	TRAINING				
a	ITA				
b	OJT				
c	CUSTOMIZED				
d	GROUP TRAINING				
6	SUPPORTIVE SERVICES				
7	TOTAL				

WORKFORCE INVESTMENT ACT DISLOCATED WORKER BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY2013/FY2014 MOD.NO. _____ DATE: _____
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DISLOCATED WORKER ALLOCATION SUMMARY				
		PY2013	FY2014	TOTAL
1	ALLOCATION			
2	TRANSFER - DW/ADULT (+/-)			
3	REALLOCATION (+/-)			
4	SUPPLEMENTAL ALLOCATION			
5	CARRY-IN			
6	TOTAL ADJUSTED ALLOCATION			

DISLOCATED WORKER BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2013/FY2014						

DISLOCATED WORKER EXPENDITURE PLAN					
		9/30/13	12/31/13	3/31/14	6/30/14
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	TRAINING				
a	ITA				
b	OJT				
c	CUSTOMIZED				
d	CONTEXTUALIZED				
6	SUPPORTIVE SERVICES				
7	TOTAL				

WORKFORCE INVESTMENT ACT YOUTH BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME	PY2013/FY2014 MOD.NO. DATE:
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		PY2013/FY2014
1	ALLOCATION	
2	REALLOCATION (+/-)	
3	CARRY-IN	
4	TOTAL ADJUSTED ALLOCATION	

YOUTH BUDGET SUMMARY						
	ALLOCATION	ADMIN.	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY2013/FY2014				N / A	N / A	

YOUTH EXPENDITURE PLAN					
		9/30/13	12/31/13	3/31/14	6/30/14
1	ADMIN.				
2	WIB SUPPORT				
3	ONE-STOP				
4	CORE/INTENSIVE				
5	CONTRACTED SERVICES				
a	IN SCHOOL				
b	OUT OF SCHOOL				
6	TOTAL				

PY13 WIA Service Plan

Local Workforce Investment Board:

<i>Group/Service</i>	<i>PY12 Carry-in</i>	<i>New WIA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY13 Plan</i>
Adult Core Services							
Adult Intensive Services							
Adult Training Services							
- <i>ITA</i>							
- <i>Customized Training</i>							
- <i>OJT</i>							
- <i>Group Training</i>							
Supportive Services							

<i>Group/Service</i>	<i>PY12 Carry-in</i>	<i>New WIA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY13 Plan</i>
Dislocated Worker Core Services							
Dislocated Worker Intensive Services							
Dislocated Workers Training Services							
- <i>ITA</i>							
- <i>Customized Training</i>							
- <i>OJT</i>							
- <i>Group Training</i>							
Supportive Services							

<i>Group</i>	<i>PY12 Carry-in</i>	<i>New WIA Customers</i>	<i>Q1 Plan (includes carry-in)</i>	<i>Q2 Plan (includes carry-in)</i>	<i>Q3 Plan (includes carry-in)</i>	<i>Q4 Plan (includes carry-in)</i>	<i>Annual PY13 Plan</i>
In-School Youth							
Out-of-School Youth							

*An Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities
TTY via RI Relay 711*