

CHART OF NEGOTIATED PERFORMANCE EXPECTATIONS

PROGRAM GROUP	MEASURE	NEGOTIATED PERFORMANCE GOALS
		PY 2009
ADULT	Entered Employment Rate	81.5%
	Employment Retention Rate	80.5%
	Average Earnings	\$10,250
	Employment and Credential/Certificate Rate	64.3%
DISLOCATED WORKERS	Entered Employment Rate	84.1%
	Employment Retention Rate	88.1%
	Average Earnings	\$12,716
	Employment and Credential/Certificate Rate	73%
YOUTH AGES 19 - 21	Entered Employment Rate	73.6%
	Employment Retention at Six Months Rate	76.8%
	Earnings Change in Six Months	\$2,550
	Credential/Certificate Rate	56.4%
YOUTH 14 - 18	Skill Attainment Rate	93.8%
	Diploma or Equivalent Attainment Rate	71.7%
	Retention Rate	66.4%
EMPLOYERS	Customer Satisfaction	76%
PARTICIPANTS	Customer Satisfaction	79%