

Exhibit 11 a

WORKFORCE INVESTMENT ACT <b>RECOVERY ACT OF 2009</b> ADULT BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2008 MOD. NO.: DATE:
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ADULT ALLOCATION SUMMARY					
			PY 2008		TOTAL
1	ALLOCATION				
2	TRANSER - ADULT/DW (+/-)				
3	REALLOCATION (+ / -)				
4	CARRY-IN				
5	<b>TOTAL ADJUSTED ALLOCATION</b>				

ADULT BUDGET SUMMARY						
	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2008						

ADULT EXPENDITURE PLAN						
		3/31/2009	6/30/2009	9/30/2009	12/31/2009	3/31/2010
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

		6/30/2010	9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

WORKFORCE INVESTMENT ACT <b>RECOVERY ACT OF 2009</b> DISLOCATED WORKER BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2008 MOD. NO.: DATE:
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DISLOCATED WORKER ALLOCATION SUMMARY						
			PY 2008			TOTAL
1	ALLOCATION					
2	TRANSER - ADULT/DW (+/-)					
3	REALLOCATION (+ / -)					
4	CARRY-IN					
5	<b>TOTAL ADJUSTED ALLOCATION</b>					

DISLOCATED WORKER BUDGET SUMMARY						
	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2008						

DISLOCATED WORKER EXPENDITURE PLAN						
		3/31/2009	6/30/2009	9/30/2009	12/31/2009	3/31/2010
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

		6/30/2010	9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

WORKFORCE INVESTMENT ACT <b>RECOVERY ACT OF 2009</b> YOUTH BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2008 MOD. NO.: DATE:
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**YOUTH ALLOCATION SUMMARY**

			PY 2008			TOTAL
1	ALLOCATION					
2	TRANSER - ADULT/DW (+/-)					
3	REALLOCATION (+ / -)					
4	CARRY-IN					
5	<b>TOTAL ADJUSTED ALLOCATION</b>					

**YOUTH BUDGET SUMMARY**

	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY 2008						

**YOUTH EXPENDITURE PLAN**

		3/31/2009	6/30/2009	9/30/2009	12/31/2009	3/31/2010
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	CONTRACTED SERVICES					
a	IN SCHOOL					
b	OUT OF SCHOOL					
6	<b>TOTAL</b>					

		6/30/2010	9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	CONTRACTED SERVICES					
a	IN SCHOOL					
b	OUT OF SCHOOL					
c	CUSTOMIZED					
6	<b>TOTAL</b>					

WORKFORCE INVESTMENT ACT  ADULT BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2009/FY2010 MOD. NO.: DATE:
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ADULT ALLOCATION SUMMARY						
			PY 2009	FY2010		TOTAL
1	ALLOCATION					
2	TRANSER - ADULT/DW (+/-)					
3	REALLOCATION (+ / -)					
4	CARRY-IN					
5	<b>TOTAL ADJUSTED ALLOCATION</b>					

ADULT BUDGET SUMMARY						
	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY2009/ FY2010						

ADULT EXPENDITURE PLAN						
			9/30/2009	12/31/2009	3/31/2010	6/30/2010
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

			9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

WORKFORCE INVESTMENT ACT  DISLOCATED WORKER BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2009/FY2010 MOD. NO.: DATE:
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DISLOCATED WORKER ALLOCATION SUMMARY						
			PY 2009	FY2010		TOTAL
1	ALLOCATION					
2	TRANSER - ADULT/DW (+/-)					
3	REALLOCATION (+ / -)					
4	CARRY-IN					
5	<b>TOTAL ADJUSTED ALLOCATION</b>					

DISLOCATED WORKER BUDGET SUMMARY						
	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY2009/ FY2010						

DISLOCATED WORKER EXPENDITURE PLAN						
			9/30/2009	12/31/2009	3/31/2010	6/30/2010
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

			9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
4	CORE/INTENSIVE					
5	TRAINING					
a	ITA					
b	OJT					
c	CUSTOMIZED					
d	SUPPORTIVE SERVICES					
e	NEEDS RELATED					
6	<b>TOTAL</b>					

WORKFORCE INVESTMENT ACT  YOUTH BUDGET SUMMARY AND EXPENDITURE PLAN	WIA NAME:	PY 2009/FY2010 MOD. NO.: DATE:
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YOUTH ALLOCATION SUMMARY						
			PY 2009	FY2010		TOTAL
1	ALLOCATION					
2	TRANSER - ADULT/DW (+/-)					
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5	<b>TOTAL ADJUSTED ALLOCATION</b>					

YOUTH BUDGET SUMMARY						
	ALLOCATION	ADMIN	PROGRAM			
			WIB SUPPORT	ONE STOP	CORE INTENSIVE	TRAINING
PY2009/ FY2010						

YOUTH EXPENDITURE PLAN						
			9/30/2009	12/31/2009	3/31/2010	6/30/2010
1	ADMIN					
2	WIB SUPPORT					
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5	CONTRACTED SERVICES					
a	IN SCHOOL					
b	OUT OF SCHOOL					
6	<b>TOTAL</b>					

			9/30/2010	12/31/2010	3/31/2011	6/30/2011
1	ADMIN					
2	WIB SUPPORT					
3	ONE STOP					
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a	IN SCHOOL					
b	OUT OF SCHOOL					
6	<b>TOTAL</b>					